# 2016

# To the Clerk of Grant County, State of Kansas We, the undersigned, officers of Grant County Cemetery Association

**CERTIFICATE** 

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2015 Ad	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2016	2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3	1		
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5	1		
Fund	K.S.A.				
General	19-330	6	315,000	143,916	0.766
Debt Service	10-113				
Totals		xxxxxxxxx	315,000	143,916	0.766
Budget Summary		7	Vote publication required?	No	County Clerk's Use On
Neighborhood Revitalization R	ebate	8			187,913,734
Assisted by:					Nov. 1, 2015 Total Assessed Valuation
Address:					
Email:	•				
Attest: November 2, Sheila Brown	2015	(Onii	uW. Fagu		
County Clerk		·	www viggi	verning Body	100



# Grant County Cemetery Association Grant County

# Computation to Determine Limit for 2016

1	Total toy law amount in 2015 had not		<b>d</b>	Amount of Levy
1. 2.	Total tax levy amount in 2015 budget Debt service levy in 2015 budget	+	\$ -	143,378
3.	·		\$ _	143,378
	2015 Valuation Information for Valuation Adjustments			
4.	New improvements for 2015: + 234,44	8_		
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 1,533,424  5b. Personal property 2014 - 2,272,107  5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	<u>0</u>		
6.	Valuation of property that has changed in use during 2015: 2,430	<u>6</u>		
7.	Total valuation adjustment (sum of 4, 5c, 6) 236,886	<u>4</u>		
8.	Total estimated valuation July, 1,2015 187,913,463			
9.	Total valuation less valuation adjustment (8 minus 7) 187,676,579	<u> </u>		
10.	Factor for increase (7 divided by 9) 0.00126	<u>5</u>		
11.	Amount of increase (10 times 3)	+	\$_	181
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _	143,559
13.	Debt service levy in this 2016 budget		_	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_	143,559
15.	Consumer Price Index for all urban consumers for calendar year 2014		-	1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$_	2,294
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$_	145,853

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		All	Allocation for Year 2016	91		
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	143,378	3,741	84	288	224	0	
Debt Service	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Total	143,378	3,741	84	288	224	0	
County Treas Motor Vehicle Estimate			3,741				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	1	84				
County Treas 16/20M Vehicle Estimate	hicle Estimate	1	288				
County Treas Commercial Vehicle Tax Estimate	ll Vehicle Tax Estimate	Į	224				
County Treas Watercraft Tax Estimate	Tax Estimate	Ţ	0				
MVT Factor	0.02609						
	RVT Factor	0.00059					
		16/20M Factor	0.00201				
		ŏ	Comm Veh Factor_	0.00156			
				Watercraft Factor_	0.00000		

2016

Grant County Cemetery Association Grant County

# Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
None		-	-	-	0
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

2016

Type	Date	Interest		Amount			Amo	unt Due	Amo	unt Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
otal G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Otal Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Potal				U			U	•		

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term					
		Jo	Interest		Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%		Jan 1,2015	2015	2016
				0356			
			Total	0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	152,553	172,537	148,396
Receipts:			
Ad Valorem Tax	140,296	143,378	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	4,479	2,400	3,741
Recreational Vehicle Tax	95	75	84
16/20M Vehicle Tax	336	250	288
Commercial Vehicle Tax	706	1,100	
Watercraft Tax	0	30	
LAVTR	0	0	
In Lieu of Taxes	0	0	
		2	
Rental Car	2	4	
Delinquent 16/20	3		
Delinquent Real Estate	277	190	
Delinquent Personal Property	317	130	
Royalties & Rents	514	500	
Site Marking	800	750	
Lot Sales	4,850	6,000	
Open/Close Fees	11,025	10,000	
		1.000	1,000
Interest on Idle Funds	54	1,000	
Miscellaneous	78	50	50
Does misc. exceed 10% of Total Receipts			
Total Receipts	163,832	165,859	
Resources Available:	316,385	338,396	171,084
Expenditures:			
Personal Services	72,751	75,000	80,000
Commodities	15,753	15,000	
Contractual Services	28,288	25,000	
Capital Outlay	27,056	75,000	
Capital Oullay	27,030	13,000	105,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
	1/12 0/10	190,000	315,000
Total Expenditures	143,848		
Unencumbered Cash Balance Dec 31	172,537		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	284,000		315,000
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	143,916
	Delinquent Comp Rate:	0.0%	0
		2015 Ad Valorem Tax	143,916

# NOTICE OF BUDGET HEARING

State of Kansas Special District 2016

The governing body of

Grant County Cemetery Association

Groot County

will meet on August 7, 2015 at Noon at Grant County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Grant County Court House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estin	mate for 2015	Proposed 1	Budget Year for :	2016
Andrews	200	Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	143,848	0.056	190,000	0.595	315,000	143,916	0.766
Debt Service							
Totals	143,848	0.056	190,000	0.595	315,000	143,916	0.766
Less: Transfers	0		0		0		
Net Expenditures	143,848		190,000		315,000		
Total Tax Levied	141,086	1	143,378		xxxxxxxxxxxxx	x	
Assessed Valuation	253,781,391		241,249,620		187,913,463		
Outstanding Indebtedn	iess,						
Jan 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0	1	0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

Darrin Figgins	
Chairman	

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# 2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	0		
Debt Service	0		
TOTAL	0	0.000	0

2015 July 1 Valuation: _	187,913,463	-
Valuation Factor:	187,913.463	
Neighborhood Revitalization Subj to Rebate: _	0	
Neighborhood Revitalization factor:		

<sup>\*\*</sup>This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# AFFIDAVIT OF PUBLICATION

# STATE OF KANSAS} **COUNTY OF GRANT**}

SS.

Kami Gumz, being first duly sworn, and says:

That she is a News Reporter for The Ulysses News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Grant County, Kansas, with a general paid circulation on a weekly basis in Grant County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ulysses in said

County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the day of 2015, with subsequent publications being made on the following dates:
, 2015
, 2015
, 2015
(Sign) Lama Duma
Subscribed and sworn to before me this 3011 day of 2015.
My commission expires 12/31/15
(stamp)  SHAYLA HERNANDEZ-JAQUEZ  Notary Public - State of Kansas  My Appointment Expires
Publication fee \$_Q0,90
Notary fee \$

Additional copies

Total Fee

# PUBLIC NOTICE

Published in The Ulysses News on Thursday, July 23, 2015, 1x

NOTICE OF BUDGET HEARING

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Grant County Cemetery Association
Grant County
Will meet on August 7, 2015 at Noon at Grant County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Grant County Court House and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

The state of the second	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Prior Year Act	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015	Tax Rate
eneral ****		- 0.056	1 20,000	0.393	n 1 614 1	143,710	11 . 624.
obt Service	SOCIETY OF THE	41.00 (1) (4)					1990
		10.000		The state of	27.1	P. May Sept. 1881	CALL SELECT
HALLO SANTONE DE L'HEL	(2) The Heat was	Contract of	- Kar 180 - 20	1,003.7 4,760.6	0.0000000000000000000000000000000000000		
The second secon	22 2 0 C 0 0 1 1 1 1 1	0.056	190,000	0.595	315,000	143,916	0.7
Totals	143,848	0.030	170,00	) Estimates			even
Less: Transfers	110.010	310,780,000	190,000		315,000		
Net Expenditures	143,848		143,37		XXXXXXXXXXXXXXX	xx	
Total Tax Levied	141,080		241,249,62		187,913,463		
Assessed Valuation	253,781,391		A TABLE	· 通信分离	The second		
Outstanding Indebteds Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur, Princ. Total	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2014 0 0 0 0 0 0 0		2015 0 0 0 0 0 0 0		
*Tax rates are expre	essed in mills.						
	Figgins innun	_	Page 1	ło.			